

**Proposed Consolidated Plan Funding for Neighborhood Improvement Projects  
Community Development Block Grant**

<b>Project</b>								<b>Grand Total (CDBG + HOME)</b>
	<b>Property Acquisition</b>	<b>Rehabilitation</b>	<b>Relocation</b>	<b>Demolition</b>	<b>Site Improvements</b>	<b>Disposition</b>	<b>Total</b>	
Ballentine Conservation Project	No Activity	\$92,500 3 properties RLF	No Activity	No Activity	No Activity	\$17,298 1 parcel	\$109,798	\$291,048
Bayview Rehabilitation District	No Activity	\$142,500 5 properties RLF	No Activity	No Activity	No Activity	No Activity	\$142,500	\$299,344
Berkley III Conservation District	No Activity	\$77,500 2 properties RLF	No Activity	No Activity	No Activity	\$34,946 1 parcel	\$112,446	\$234,946
Berkley IV Redevelopment Project	No Activity	No Activity	No Activity	No Activity	No Activity	\$24,290 5 parcels	\$24,290	\$24,290
Broad Creek Renaissance	No Activity	No Activity	No Activity	No Activity	No Activity	No Activity	\$0	\$670,094
Campostella Heights Conservation District	No Activity	\$87,500 3 properties RLF	No Activity	No Activity	No Activity	No Activity	\$87,500	\$263,410
Central Brambleton Conservation District	\$146,800 1 property	\$55,500 2 properties RLF	\$28,200 5 households	\$22,000 1 structure	No Activity	\$37,661 7 parcels	\$290,161	\$389,536
Church Street	No Activity	No Activity	No Activity	No Activity	No Activity	\$9,284 1 parcel	\$9,284	\$9,284
Cottage Line Conservation District	No Activity	\$112,500 3 properties RLF	No Activity	No Activity	No Activity	No Activity	\$112,500	\$161,328

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	Property Acquisition	Rehabilitation	Relocation	Demolition	Site Improvements	Disposition	Total	
East Ocean View Conservation	No Activity	No Activity	No Activity	No Activity	No Activity	No Activity	\$0	\$36,750
Emergency Repair Grant	No Activity	\$250,000	No Activity	No Activity	No Activity	No Activity	\$250,000	\$250,000
Haynes Tract	No Activity	\$100,000 1 property RLF	No Activity	No Activity	No Activity	No Activity	\$100,000	\$100,000
Huntersville II Redevelopment Project	\$99,000 1 property	\$92,500 3 properties RLF	No Activity	No Activity	\$119,856	\$32,757 13 parcels	\$344,113	\$454,113
Lamberts Point Conservation District	No Activity	\$115,000 3 properties RLF	No Activity	No Activity	\$820,058 South Basin Improvement	\$24,532 1 parcel	\$959,590	\$1,003,590
Mid Town Conservation District	No Activity	No Activity	No Activity	No Activity	No Activity	\$14,425 1 parcel	\$14,425	\$14,425
Ocean View Conservation	No Activity	\$87,500 3 properties RLF	No Activity	No Activity	No Activity	No Activity	\$87,500	\$87,500
Park Place Conservation District	\$259,535 1 property	\$195,000 6 properties RLF	\$45,000 1 household	\$20,000 1 structure	\$200,000 PP East @ Broadway	\$42,161 1 parcel	\$761,696	\$1,174,138
South Brambleton Redevelopment Dist.	\$357,735 1 property	No Activity	\$45,000 1 household	\$32,000 1 structure	No Activity	\$24,977 2 parcels	\$459,712	\$459,712
West Ocean View Conservation District	No Activity	\$37,500 1 property RLF	No Activity	No Activity	No Activity	\$12,669 2 parcels	\$ 50,169	\$123,669
Willoughby Conservation District	No Activity	\$112,500 3 properties RLF	No Activity	No Activity	No Activity	No Activity	\$112,500	\$186,000

## Consolidated Plan Funding for Neighborhood Improvement Projects

Project	Project Description	HOME Rehabilitation	Homebuyer Assistance	Total
Ballentine Conservation Project	A concentrated initiative to improve a primarily residential area through rehabilitation of housing, removal of the few substandard units infeasible for rehabilitation, construction of new housing on cleared lots, and upgrading neighborhood infrastructure and amenities.	\$159,250 4 structures	\$22,000 2 households	\$181,250
Bayview Rehabilitation District	A residential improvement initiative focused solely on rehabilitation of housing.	\$156,844 4 structures	No Activity	\$156,844
Berkley III Conservation District (NRSA)	A comprehensive effort that includes removal of substandard or nonconforming properties, construction of new housing, rehabilitation of housing, and upgrading public infrastructure.	No Activity	\$122,500 4 households	\$122,500
Berkley IV Redevelopment Project	Project involves almost total clearance of property, with cleared sites to be used for new residential development and commercial development.	No Activity	No Activity	\$0
Broad Creek Renaissance	HOME funds will be used primarily to assist qualified Low-income families achieve homeownership in conjunction with the Hope VI Initiative, as follows:  1) On-Site: the Bowling Green and Roberts Village public housing developments will be replaced with newly constructed homes. Also some limited homeowner Rehab will be done in the adjacent Haynes Tract neighborhood.  2) Off-Site: both newly constructed and existing homes will be used as Hope VI Replacement Units whereby families may choose any neighborhood in the City of Norfolk.	\$35,508 1 structure	\$196,551 8 households  \$438,035 20 households	\$670,094
Campostella	Rehabilitation of existing Single family owner occupied housing	No Activity	No Activity	\$0
Campostella Heights Conservation District	A targeted initiative in a neighborhood to deter decline. The focus will be on rehabilitation of housing, increasing open space/recreational opportunities.	\$175,910 5 structures	No Activity	\$175,910
Central Brambleton Conservation District (NRSA)	A comprehensive effort that includes removal of substandard or nonconforming properties, construction of new housing, and rehabilitation of housing. Efforts to increase area open space will continue.	No Activity	\$99,375 3 households	\$99,375
Cottage Line Conservation District	A comprehensive effort that includes removal of substandard or nonconforming properties, new construction and rehab.	\$48,828 1 structure	No Activity	\$48,828

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Project	Project Description	HOME Rehabilitation	Homebuyer Assistance	Total
East Ocean View	Rehabilitation of existing single family owner occupied housing.	\$36,750 1 structure	No Activity	\$36,750
Fairmount Park	Rehabilitation of existing single family owner occupied housing.	No Activity	No Activity	\$0
Huntersville II Redevelopment Project (NRHA)	The development of Westchurch involves the new construction of 31 single family homes for homeownership, 15 of which by Low-income families. In FY2005 the final 5 homes will be completed – all for low-income households.	No Activity	\$110,000 5 households	\$110,000
Lamberts Point Conservation District (NRSA)	A comprehensive effort that includes removal of substandard or nonconforming properties, construction of new housing, and rehabilitation of housing.	No Activity	\$44,000 2 households	\$44,000
North (Old) Huntersville	The expansion of efforts to upgrade an older residential community. Focus is on the development of a conservation strategy and the rehabilitation of property.	No Activity	No Activity	\$0
Mid Town Conservation District	The upgrading of older industrial area through removal on incompatible land uses and the upgrading of infrastructure. The cleared sites will be used for economic development opportunities.	No Activity	No Activity	\$0
Park Place Conservation District (NRSA)	A comprehensive effort that includes removal of substandard or nonconforming properties, construction of new housing, and rehabilitation of housing. Improvements to 32 <sup>nd</sup> , 33rd and Broadway streets are underway, as well an open space upgrades.	\$128,542 6 structures	\$283,900 11 households	\$412,442
South Brambleton Redevelopment District	Project involves almost total clearance of property, with cleared sites to be used for commercial and other economic development opportunities.	No Activity	No Activity	\$0
West Ocean View	Rehabilitation of existing single family owner occupied housing.	\$73,500 2 structures	No Activity	\$73,500
Willoughby	A Comprehensive effort that includes removal of sub-sized or non-conforming properties, new construction and rehab	\$73,500 2 structures	No Activity	\$73,500